

Proceedings of the City Council Workshop of the City of Bay Saint Louis, State of Mississippi, taken at a Budget Workshop held July 12, 2018 in the City Council Chambers at the Bay Saint Louis Conference Center at 598 Main Street. The workshop began at 5:30 p.m.

ATTENDANCE:

COUNCIL: Gene Hoffman, President, (Ward 2), Doug Seal (Ward 1), Buddy Zimmerman (Ward 5), Josh DeSalvo (Ward 6) and Gary Knoblock (Council Member-at-Large)

COUNCIL STAFF: Lisa Tilley, Clerk of Council

ADMINISTRATIVE STAFF: Mike Favre, Mayor, and Sissy Gonzales, City Clerk/Comptroller

ABSENT: Jeff Reed (Ward 3), Larry Smith (Ward 4) and Heather Smith, City Attorney

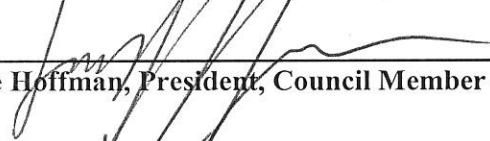
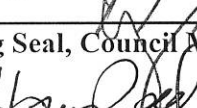
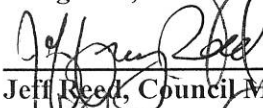
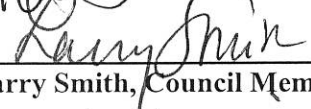
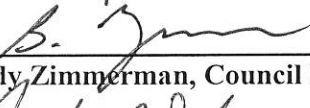
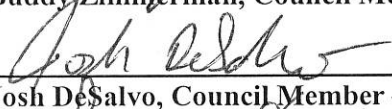
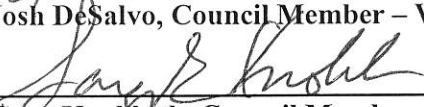
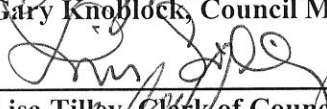
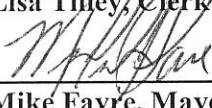
Council Member Hoffman called the Budget Workshop of July 12, 2018 to order.

FISCAL YEAR 2018/2019 CITY BUDGET

The Bay Saint Louis City Council, Mayor Favre and City Clerk/Comptroller Gonzales discussed the revenue and requested expense changes for the City Departments.

ADJOURN

Council Member Hoffman adjourned the Bay Saint Louis City Council Workshop.

 Gene Hoffman, President, Council Member – Ward 2	7/24/18 Date
 Doug Seal, Council Member – Ward 1	7/24/18 Date
 Jeff Reed, Council Member – Ward 3	7/24/18 Date
 Larry Smith, Council Member – Ward 4	7/24/18 Date
 Buddy Zimmerman, Council Member -- Ward 5	7/24/18 Date
 Josh DeSalvo, Council Member – Ward 6	7/24/18 Date
 Gary Knoblock, Council Member-at-Large	7/24/2018 Date
 Lisa Tilley, Clerk of Council	7-24-18 Date
 Mike Favre, Mayor	7-24 Date

BUDGET WORKSHOP NOTICE

The City of Bay Saint Louis will hold a Budget Workshop at 5:30 p.m. on Thursday, July 12, 2018 at 598 Main Street in the Conference Room to discuss the City Budget, Public Forum and Council Business, Requests, and/or Information



LISA TILLEY ✓

CLERK OF COUNCIL

Exhibit "A"
July 12, 2018

Posted on
CTY hall door
6/20/18 9:50am
ZG

City Council Budget Workshop
Exhibit List – July 12, 2018

- | | | |
|-------|--------------|---|
| 1. | Exhibit "A": | <u>Notice of Budget Workshop for July 12, 2018 Workshop</u> |
| <hr/> | | |
| 2. | Exhibit "B": | <u>Exhibit List dated July 12, 2018</u> |
| <hr/> | | |
| 3. | Exhibit "C": | <u></u> |
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| 4. | Exhibit "D": | <u></u> |
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| 5. | Exhibit "E": | <u></u> |
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| 6. | Exhibit "F": | <u></u> |
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| 7. | Exhibit "G": | <u></u> |
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| 8. | Exhibit "H": | <u></u> |
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| 9. | Exhibit "I": | <u></u> |
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| 10. | Exhibit "J": | <u></u> |
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| 11. | Exhibit "K": | <u></u> |
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| 12. | Exhibit "L": | <u></u> |
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| 13. | Exhibit "M": | <u></u> |
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| 14. | Exhibit "N": | <u></u> |
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| 15. | Exhibit "O": | <u></u> |
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| 16. | Exhibit "P": | <u></u> |
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| 17. | Exhibit "Q": | <u></u> |
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18. Exhibit "R": _____

19. Exhibit "S": _____

20. Exhibit "T": _____

21. Exhibit "U": _____

22. Exhibit "V": _____

23. Exhibit "W": _____

24. Exhibit "X": _____

25. Exhibit "Y": _____

26. Exhibit "Z": _____

27. Exhibit "AA": _____

28. Exhibit "AB": _____

29. Exhibit "AC": _____

30. Exhibit "AD": _____

31. Exhibit "AE": _____

32. Exhibit "AF": _____

33. Exhibit "AG": _____

Proceedings of the City Council Workshop of the City of Bay Saint Louis, State of Mississippi, taken at a Budget Workshop held July 19, 2018 in the City Council Chambers at the Bay Saint Louis Conference Center at 598 Main Street. The workshop began at 5:30 p.m.

ATTENDANCE:

COUNCIL: Gene Hoffman, President, (Ward 2), Doug Seal (Ward 1), Jeff Reed (Ward 3), Larry Smith (Ward 4), Buddy Zimmerman (Ward 5), Josh DeSalvo (Ward 6) and Gary Knoblock (Council Member-at-Large)

COUNCIL STAFF: Lisa Tilley, Clerk of Council

ADMINISTRATIVE STAFF: Sissy Gonzales, City Clerk/Comptroller

ABSENT: Mike Favre, Mayor, and Heather Smith, City Attorney

Council Member Hoffman called the Budget Workshop of July 19, 2018 to order.

DELTA WATER, L.L.C.

Rodney Davis and Kathy Benesta discussed a proposal for a utility audit of the City water, gas and sewer bills.

Mayor Favre entered the meeting.

BAY SAINT LOUIS CITY BUDGET

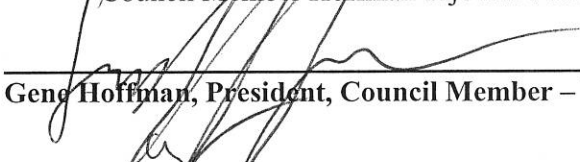
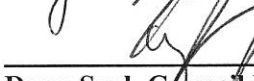
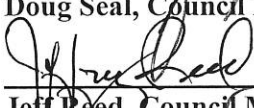
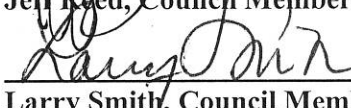
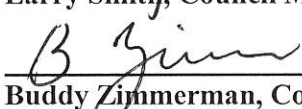
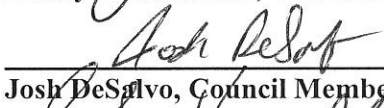
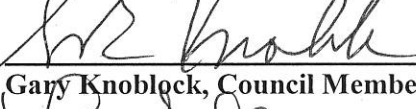
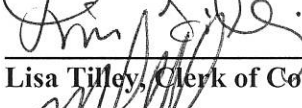

The Bay Saint Louis City Council, Mayor Favre and City Clerk/Comptroller Gonzales discussed the revenues, requested department expense changes for the 2018/2019 Bay Saint Louis City Budget and personnel changes.

Council Member Zimmerman and Council Member DeSalvo left the meeting.

City Clerk/Comptroller Gonzales left the meeting.

ADJOURN

Council Member Hoffman adjourned the Bay Saint Louis City Council Workshop.

	7/24/18
Gene Hoffman, President, Council Member – Ward 2	Date
	7/24/18
Doug Seal, Council Member – Ward 1	Date
	7/24/18
Jeff Reed, Council Member – Ward 3	Date
	7/24/18
Larry Smith, Council Member – Ward 4	Date
	7/24/18
Buddy Zimmerman, Council Member -- Ward 5	Date
	7/24/18
Josh DeSalvo, Council Member – Ward 6	Date
	7/24/2018
Gary Knoblock, Council Member-at-Large	Date
	7-24-18
Lisa Tilley, Clerk of Council	Date
	7.24
Mike Favre, Mayor	Date